

LA Name		LA Number													
869.00		West Berkshire Council													
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Description		Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding	
	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School		Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL				
	1	Base Rate 1 - PVI with sole use of property (owned or rented)		£3.86			per hour	322,301			£1,244,080.32	£0.00	£0.00	£1,244,080.32	
	2	Base Rate 2 - PVI with sole use of property (owned or rented) and outdoor space over 1/4 acre		£3.96			per hour	220,097			£871,582.14	£0.00	£0.00	£871,582.14	
	3	Base Rate 3 - PVI Other (village/community hall or similar)		£3.70			per hour	444,359			£1,644,127.93	£0.00	£0.00	£1,644,127.93	
	4	Base Rate 4 - Maintained Nursery School			£3.07		per hour		116,334		£0.00	£357,145.38	£0.00	£357,145.38	
5	Base Rate 5 - Maintained Nursery Class within Mainstream School				£3.19	per hour			261,640	£0.00	£0.00	£834,632.24	£834,632.24		
2. Supplements (please provide in written format a short explanation of your supplement payments)	Deprivation (Mandatory)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
		1	IDACI Band 1: 0.05 to 0.1	£40.00	£40.00	£40.00		per child	740	122	57	£29,600.00	£4,880.00	£2,280.00	
		2	IDACI Band 2: 0.1 to 0.2	£60.00	£60.00	£60.00	per child	606	167	98	£36,360.00	£10,020.00	£5,880.00	£52,260.00	
		3	IDACI Band 3: 0.2 to 0.25	£100.00	£100.00	£100.00	per child	59	17	16	£5,900.00	£1,700.00	£1,600.00	£9,200.00	
		4	IDACI Band 4: 0.25 to 0.3	£125.00	£125.00	£125.00	per child	75	68	19	£9,375.00	£8,500.00	£2,375.00	£20,250.00	
		5	IDACI Band 5: 0.3 to 0.4	£150.00	£150.00	£150.00	per child	32	45	4	£4,800.00	£6,750.00	£600.00	£12,150.00	
		6	IDACI Band 6: 0.4 to 0.5	£175.00	£175.00	£175.00	per child	7	3	14	£1,225.00	£525.00	£2,450.00	£4,200.00	
	7	IDACI Band 7: 0.5 to 1.0	£200.00	£200.00	£200.00	per child	0	0	0	£0.00	£0.00	£0.00	£0.00		
	Quality (if applicable)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
		1	Quality Rate 1 - At least 1 member of staff with level 4/trainee EYPS, other staff at least 50% at level 3 OR at least 75% of staff at level 3	£0.38	£0.38	£0.38		per hour	415,017	0	0	£157,706.57	£0.00	£0.00	
		2	Quality Rate 2 - At least 1 member of staff a qualified teacher or EYPS. Other staff at least 50% at level 3	£0.73	£0.73	£0.73	per hour	108,789	0	0	£79,415.90	£0.00	£0.00	£79,415.90	
		3	Quality Rate 3 - At least 1 member of staff a qualified teacher or EYPS. Other staff at least 50% at level 3 or above, all other staff at level 2	£0.94	£0.94	£0.94	per hour	152,658	0	261,640	£143,498.05	£0.00	£245,941.60	£389,439.65	
	4	Quality Rate 4 - At least 1 member of staff a qualified teacher or EYPS both with 5 years relevant early years experience, next member of staff a qualified teacher or EYPS. All other staff at level 3	£1.56	£1.56	£1.56	per hour	51,979	116,334	0	£81,086.77	£181,481.04	£0.00	£262,567.81		
	Flexibility (if applicable)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
		1										£0.00	£0.00	£0.00	
Sustainability (if applicable)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
	1										£0.00	£0.00	£0.00		£0.00
3. Other formula factors and lump sums (if applicable)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
	1	Maintained Nursery School Lump Sum		£127,830.00			per setting			2	£0.00	£255,660.00	£0.00		£255,660.00
4. Additional funded free hours eg full time places (if applicable)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
	1														
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s) :</b>										£4,308,757.68	£826,661.42	£1,095,758.84	£6,231,177.94	78%	

		Unit Value (£)			Number of Units			Anticipated Budget (£)								
<b>5. Two year old Base Rate(s) per hour, per provider type</b>		Description			PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
1	Flat hourly rate for 2 year olds	£5.26	£5.26	£5.26	per hour	173,462	21,682	45,775	£912,410.12	£114,047.32	£240,776.50	£1,267,233.94				
<b>6. Two year old supplements (please provide a short explanation of your supplement payments)</b>		Description			PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
Quality (if applicable)	1											£0.00	£0.00	£0.00	£0.00	
Other supplements (if applicable)	1											£0.00	£0.00	£0.00	£0.00	
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS:</b>												£912,410.12	£114,047.32	£240,776.50	£1,267,233.94	<b>16%</b>
<b>7. Early years contingency funding</b>		Description										Anticipated total budget		Proportion of funding		
2 Year Olds	1											0.00				
3 & 4 Years Old	2											354,540.00				
<b>8. Early years centrally retained spending</b>		Description										Anticipated total budget		Proportion of funding		
2 Year Olds	1											49,695.00				
3 & 4 Years Old	2											49,695.00				
<b>TOTAL FUNDING FOR CENTRAL EXPENDITURE:</b>												<b>£7,952,341.88</b>				